

01.01.01.04.02	INTERACCION SOCIAL	-	20,635,022,061.61	2,309,730,000.00	-	-	18,325,292,061.61	13,045,408,905.51	12,058,374,938.51	12,028,374,938.51	6,298,317,225.10	65.68
01.01.01.04.03	INVESTIGACIONES	-	16,178,874,285.74	-	-	-	16,178,874,285.74	1,871,648,791.00	505,731,813.00	505,731,813.00	15,673,142,472.74	3.13
01.01.01.04.05	INDICACIONES	8,130,000,000.00	11,155,000.00	-	-	-	8,141,155,000.00	4,227,939,288.47	4,162,937,325.47	4,162,937,325.47	3,978,217,674.53	51.13
01.01.01.05.01	DESARROLLO	1,500,000,000.00	-	-	-	-	1,500,000,000.00	1,346,771,285.00	1,346,771,285.00	1,346,771,285.00	153,228,715.00	89.74
01.01.01.05.02	ARRENDAMIENTOS	1,600,000,000.00	-	-	-	-	1,600,000,000.00	1,097,124,374.00	1,112,987,840.00	1,112,987,840.00	687,012,160.00	61.83
01.01.01.05.03	OTROS ARRENDAMIENTOS	200,000,000.00	-	-	-	-	200,000,000.00	1,112,521,972.00	1,112,987,840.00	1,112,987,840.00	487,012,160.00	69.56
01.01.01.05.04	SEDE SOCIAL VILLA MARINA	40,000,000.00	-	-	-	-	40,000,000.00	629,000.00	-	-	200,000,000.00	0
01.01.01.05.05	GRANJA EXPERIMENTAL VILLA MARINA	40,000,000.00	-	-	-	-	40,000,000.00	64,762,520.00	64,762,520.00	64,762,520.00	24,762,520.00	16.19
01.01.01.05.06	COMEDORES ESTUDIANTILES	250,000,000.00	-	-	-	-	250,000,000.00	-	-	-	250,000,000.00	0
01.01.01.05.07	OTROS SERVICIOS	4,000,000,000.00	-	-	-	-	4,000,000,000.00	1,581,858,437.97	1,480,991,008.97	1,480,991,008.97	11,080,991,008.97	370.23
01.01.01.05.08	EXCEDENTES DE CONVENIOS Y CONTRATOS	4,000,000,000.00	-	-	-	-	4,000,000,000.00	129,899,157.00	129,899,157.00	129,899,157.00	3,870,090,843.00	3.25
01.01.01.05.09	CLINICA DE PEQUEÑOS ANIMALES	100,000,000.00	-	-	-	-	100,000,000.00	26,865,514.50	26,865,514.50	26,865,514.50	73,134,485.50	26.86
01.01.01.05.10	SERVICIOS EMERGENCIAS DE RADIO	600,000,000.00	11,115,000.00	-	-	-	611,115,000.00	29,392,083,360.74	30,675,236,427.64	30,675,236,427.64	5,274,118,158.14	85.49
01.02.01	SERVICIOS DE BALANCE	50,000,000.00	20,400,747,261.87	-	-	-	20,450,242,361.87	13,784,145,708.75	15,459,511,771.15	15,459,511,771.15	4,990,730,690.77	75.6
01.02.01.01	RECUPERACION DE CARTERA	50,000,000.00	20,400,747,261.87	-	-	-	20,450,242,361.87	13,784,145,708.75	15,459,511,771.15	15,459,511,771.15	4,990,730,690.77	75.6
01.02.01.02	SERVICIOS EDUCATIVOS	50,000,000.00	-	-	-	-	50,000,000.00	7,488,864,477.01	7,488,864,477.01	7,488,864,477.01	15,571,200.01	100.0
01.02.01.03	VENTA DE SERVICIOS CONTRATOS Y CONVENIOS	50,000,000.00	-	-	-	-	50,000,000.00	4,752,865.00	4,752,865.00	4,752,865.00	45,247,135.00	5.51
01.02.01.04	TECNOLOGICOS	-	792,121,379.60	-	-	-	792,121,379.60	442,787,500.00	620,683,619.40	620,683,619.40	171,467,760.20	78.35
01.02.01.04.01	CONTRATOS Y CONVENIOS	-	792,121,379.60	-	-	-	792,121,379.60	442,787,500.00	620,683,619.40	620,683,619.40	171,467,760.20	78.35
01.02.01.04.02	INVESTIGACION SOCIAL	-	899,508,771.00	-	-	-	899,508,771.00	5,732,995,099.74	7,350,095,042.74	7,350,095,042.74	969,640,245.53	88.2
01.02.01.04.03	ACADEMICOS	-	6,146,827,901.27	-	-	-	6,146,827,901.27	4,579,196,483.74	5,685,896,295.74	5,685,896,295.74	508,708,640.00	43.49
01.02.01.04.04	ARRENDAMIENTOS	-	1,173,398,616.00	-	-	-	1,173,398,616.00	1,173,398,616.00	1,173,398,616.00	1,173,398,616.00	460,931,605.53	91.5
01.02.01.04.05	OTROS SERVICIOS	-	2,863,791,382.00	-	-	-	2,863,791,382.00	94,545,767.00	94,545,767.00	94,545,767.00	2,769,245,615.00	3.3
01.02.01.01.10	CUENTAS POR COBRAR EMPRESAS SOCIALES DEL ESTADO	-	1,037,300,935.00	-	-	-	1,037,300,935.00	660,000.00	660,000.00	660,000.00	1,037,300,935.00	0
01.02.02.01	RECURSOS PROPIOS	-	6,133,112,318.91	-	-	-	6,133,112,318.91	6,142,699,318.91	6,142,699,318.91	6,142,699,318.91	93,387,000.00	100.15
01.02.02.01.01	INDICADORES SUE	-	271,967,398.00	-	-	-	271,967,398.00	271,967,398.00	271,967,398.00	271,967,398.00	-	100
01.02.02.01.02	DESTINACION ESPECIFICA	-	3,662,779,629.51	-	-	-	3,662,779,629.51	3,662,779,629.51	3,662,779,629.51	3,662,779,629.51	-	100
01.02.02.01.03	EXCEDENTES DE RECURSOS CIRE	-	172,371,721.13	-	-	-	172,371,721.13	172,371,721.13	172,371,721.13	172,371,721.13	-	100
01.02.02.02.02	EXCEDENTES DE RECURSOS UNIVERSIDAD NACIONAL Y OTRAS UNIVERSIDADES ESTATALES	-	84,439,679.26	-	-	-	84,439,679.26	84,439,679.26	84,439,679.26	84,439,679.26	-	100
01.02.02.02.03	EXCEDENTES ESTAMPILLA PRO-DESARROLLO ACADÉMICO, CIENTÍFICO Y TÉCNICO	-	2,025,810,926.96	-	-	-	2,025,810,926.96	2,025,810,926.96	2,025,810,926.96	2,025,810,926.96	-	100
01.02.02.02.04	EXCEDENTES ESTAMPILLA PRO-DESARROLLO FRONTIERO	-	392,686,446.59	-	-	-	392,686,446.59	392,686,446.59	392,686,446.59	392,686,446.59	-	100
01.02.02.02.05	EXCEDENTES TRANSFERENCIAS ART. 86 LEY 30 DE 1992	-	105,588,871.57	-	-	-	105,588,871.57	105,588,871.57	105,588,871.57	105,588,871.57	-	100
01.02.02.02.06	EXCEDENTES PLAN DE FOMENTO VIGENCIA 2019	-	846,939,998.00	-	-	-	846,939,998.00	846,939,998.00	846,939,998.00	846,939,998.00	-	100
01.02.02.02.07	EXCEDENTES RECURSOS DE COOPERATIVA L TRANSFERENCIAS LEY 1819	-	34,941,986.00	-	-	-	34,941,986.00	34,941,986.00	34,941,986.00	34,941,986.00	-	100
01.02.02.02.08	VENTA DE SERVICIOS CONTRATOS Y CONVENIOS	-	333,551,439.17	-	-	-	333,551,439.17	342,938,439.17	342,938,439.17	342,938,439.17	93,387,000.00	102.81
01.02.02.03	TECNOLOGICOS	-	1,864,813,852.13	-	-	-	1,864,813,852.13	1,864,813,852.13	1,864,813,852.13	1,864,813,852.13	-	100
01.02.02.03.02	CONTRATOS Y CONVENIOS	-	433,402,301.86	-	-	-	433,402,301.86	433,402,301.86	433,402,301.86	433,402,301.86	-	100
01.02.02.03.03	INVESTIGACION SOCIAL	-	1,431,411,550.37	-	-	-	1,431,411,550.37	1,431,411,550.37	1,431,411,550.37	1,431,411,550.37	-	100
01.02.03	REINVIENIENTOS POR OPERACIONES FINANCIERAS	150,000,000.00	-	-	-	-	150,000,000.00	176,073,861.58	174,473,861.58	174,473,861.58	24,473,861.58	116.32

01.02.03.01	RENDIMIENTOS RECURSOS PROPIOS	150,000,000.00	-	-	-	176,073,861.58	174,473,861.58	174,473,861.58	24,473,861.58	116.34	24,473,861.58
01.02.04	RENTEGRIOS	400,000,000.00	-	-	-	132,751,471.00	132,751,471.00	132,751,471.00	267,248,529.00	33.19	-
01.02.07	OTROS RECURSOS DE CAPITAL	-	-	-	-	8,766,000,000.00	8,766,000,000.00	8,766,000,000.00	-	100	-
01.02.07.01	RECURSOS CREDITO	-	-	-	-	8,766,000,000.00	8,766,000,000.00	8,766,000,000.00	-	100	-
01.02.07.01.01	RECURSOS CREDITO INVERSION	-	-	-	-	8,766,000,000.00	8,766,000,000.00	8,766,000,000.00	-	100	-
	INFRAESTRUCTURA DE EDUCACION	-	-	-	-	8,766,000,000.00	8,766,000,000.00	8,766,000,000.00	-	100	-



FAREO RAFAEL VILLALBA TABORDA
 Director Presupuestario y Comptabilizador
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RENE VARGAS ORTEGA
 Vicerrector administrativo y Financiero



RAFAEL GONZALEZ CHAVEZ
 Rector