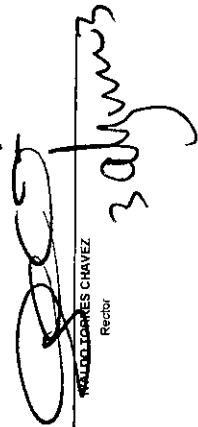
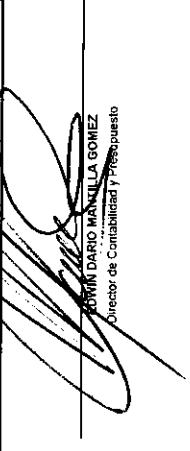


Rubro	Nombre	Presupuesto Inicial	Adiciones	Reducciones	Presupuesto Final	Recomendaciones	Recaudo	Presupuesto Ejecutado	Presupuesto Disponible	% Ejecutado	No Aforado
1.1.02.05.001.09.925.01.01.01	PRESUPUESTO DE INGRESOS	120,110,945,101.00	92,656,501,059.72	1,483,839,204.00	211,283,806,956.72	181,389,581,635.98	176,319,497,217.61	176,319,497,217.61	34,964,109,739.11	83.45	-
1.1.02.05.001.09.925.01.01.02	INGRESOS CORRIENTES	117,569,073,047.00	44,840,070,538.82	1,483,839,204.00	160,925,804,381.82	149,723,367,109.60	148,005,464,107.93	148,005,464,107.93	12,919,840,273.89	91.97	-
1.1.02.05.001.09.925.01.01.03	NO TRIBUTARIOS	117,569,073,047.00	44,840,070,538.82	1,483,839,204.00	160,925,804,381.82	149,723,367,109.60	148,005,464,107.93	148,005,464,107.93	12,919,840,273.89	91.97	-
1.1.02.05.001.09.925.01.01.04	VENTA DE BIENES Y SERVICIOS	51,119,949,168.00	26,347,473,123.65	-	77,467,422,291.65	67,625,101,731.29	63,850,158,124.26	63,850,158,124.26	11,562,264,167.39	83.55	-
1.1.02.05.001.09.925.01.01.05	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCION	50,069,949,168.00	26,347,473,123.65	-	76,417,422,291.65	66,025,101,731.29	63,850,158,124.26	63,850,158,124.26	11,562,264,167.39	83.55	-
1.1.02.05.001.09.925.01.01.06	VENTA DE SERVICIOS CONTRATOS Y CONVENIOS	50,069,949,168.00	26,347,473,123.65	-	76,417,422,291.65	66,025,101,731.29	63,850,158,124.26	63,850,158,124.26	11,562,264,167.39	83.55	-
1.1.02.05.001.09.925.01.01.07	TECNOLOGICOS	2,882,425,920.00	2,882,425,920.00	-	5,764,851,840.00	1,385,043,400.00	855,706,700.00	855,706,700.00	14,996,218,377.71	44.22	-
1.1.02.05.001.09.925.01.01.08	CONTRATOS Y CONVENIOS	-	23,465,047,203.65	-	23,465,047,203.65	11,883,539,747.96	10,795,548,085.94	10,795,548,085.94	12,669,499,117.71	29.69	-
1.1.02.05.001.09.925.01.01.09	INVESTIGACIONES	-	14,939,366,021.25	-	14,939,366,021.25	8,296,887,275.00	7,221,995,613.00	7,221,995,613.00	7,717,370,408.25	48.34	-
1.1.02.05.001.09.925.01.01.10	SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES	50,069,949,168.00	-	-	50,069,949,168.00	52,756,518,583.33	52,198,903,338.32	52,198,903,338.32	2,128,954,170.32	104.25	2,128,954,170.32
1.1.02.05.001.09.925.01.01.11	SERVICIOS DE EDUCACION SUPERIOR	45,477,972,108.00	-	-	45,477,972,108.00	49,118,212,325.03	48,560,597,080.02	48,560,597,080.02	3,088,674,972.02	106.79	3,088,674,972.02
1.1.02.05.001.09.925.01.01.12	INSCRIPCIONES	2,295,979,024.00	-	-	2,295,979,024.00	1,661,154,900.00	1,661,154,900.00	1,661,154,900.00	634,824,124.00	72.35	-
1.1.02.05.001.09.925.01.01.13	DISTANCIA	1,760,356,928.00	-	-	1,760,356,928.00	1,460,368,800.00	1,460,368,800.00	1,460,368,800.00	299,988,128.00	82.96	-
1.1.02.05.001.09.925.01.01.14	MATRICULAS	535,622,096.00	-	-	535,622,096.00	200,786,100.00	200,786,100.00	200,786,100.00	334,835,996.00	37.49	-
1.1.02.05.001.09.925.01.01.15	PRESENCIAL	38,848,611,959.00	-	-	38,848,611,959.00	42,470,304,517.50	41,916,158,095.89	41,916,158,095.89	3,067,546,136.89	107.9	3,067,546,136.89
1.1.02.05.001.09.925.01.01.16	OTROS SERVICIOS EDUCATIVOS	29,848,611,959.00	-	-	29,848,611,959.00	34,155,232,223.63	34,155,232,223.63	34,155,232,223.63	4,306,620,264.63	114.43	4,306,620,264.63
1.1.02.05.001.09.925.01.01.17	EDUCACION CONTINUA	2,100,000,000.00	-	-	2,100,000,000.00	3,015,365,077.14	3,015,365,077.14	3,015,365,077.14	1,239,074,127.74	86.23	-
1.1.02.05.001.09.925.01.01.18	HOMOLOGACION	250,000,000.00	-	-	250,000,000.00	29,069,361.00	29,069,361.00	29,069,361.00	2,090,639.00	11.63	-
1.1.02.05.001.09.925.01.01.19	VALIDACION	50,000,000.00	-	-	50,000,000.00	4,096,200.00	4,096,200.00	4,096,200.00	45,903,800.00	8.19	-
1.1.02.05.001.09.925.01.01.20	HABITUACION	100,000,000.00	-	-	100,000,000.00	40,578,200.00	40,578,200.00	40,578,200.00	59,421,800.00	40.58	-
1.1.02.05.001.09.925.01.01.21	CURSOS VACACIONALES	380,000,000.00	-	-	380,000,000.00	435,924,541.00	435,924,541.00	435,924,541.00	155,924,541.00	114.72	55,924,541.00
1.1.02.05.001.09.925.01.01.22	SERVICIOS DE CONSTANCIAS, CERTIFICADOS, ACTAS, AUTENTICACIONES, OTROS.	100,000,000.00	-	-	100,000,000.00	382,035,309.99	381,566,486.99	381,566,486.99	281,566,486.99	381.57	281,566,486.99
1.1.02.05.001.09.925.01.01.23	SEGUROS ESTUDIANTILES	632,283,525.00	-	-	632,283,525.00	334,183,401.00	334,183,401.00	334,183,401.00	298,100,124.00	52.85	-
1.1.02.05.001.09.925.01.01.24	SERVICIOS DE EDUCACION SUPERIOR NIVEL POSGRADO	4,598,077,060.00	-	-	4,598,077,060.00	3,638,306,258.30	3,638,306,258.30	3,638,306,258.30	959,720,801.70	79.13	-
1.1.02.05.001.09.925.01.01.25	SERVICIOS DE EDUCACION SUPERIOR NIVEL POSGRADO EN ESPECIALIZACION	836,004,920.00	-	-	836,004,920.00	1,321,718,117.44	1,321,718,117.44	1,321,718,117.44	485,713,197.44	158.1	485,713,197.44
1.1.02.05.001.09.925.01.01.26	INSCRIPCIONES	50,100,120.00	-	-	50,100,120.00	156,956,948.88	156,956,948.88	156,956,948.88	1,068,856,828.88	313.29	1,068,856,828.88
1.1.02.05.001.09.925.01.01.27	MATRICULAS	760,000,000.00	-	-	760,000,000.00	1,076,044,468.56	1,076,044,468.56	1,076,044,468.56	316,044,468.56	141.58	316,044,468.56
1.1.02.05.001.09.925.01.01.28	DERECHOS DE GRADO	25,904,800.00	-	-	25,904,800.00	88,716,700.00	88,716,700.00	88,716,700.00	62,811,900.00	342.47	62,811,900.00
1.1.02.05.001.09.925.01.01.29	SERVICIOS DE EDUCACION SUPERIOR NIVEL POSGRADO EN MAESTRIA	1,672,009,840.00	-	-	1,672,009,840.00	2,213,918,000.16	2,213,918,000.16	2,213,918,000.16	541,908,160.16	132.41	541,908,160.16
1.1.02.05.001.09.925.01.01.30	INSCRIPCIONES	100,200,240.00	-	-	100,200,240.00	19,298,959.00	19,298,959.00	19,298,959.00	80,901,281.00	19.26	-
1.1.02.05.001.09.925.01.01.31	MATRICULAS	1,520,000,000.00	-	-	1,520,000,000.00	2,157,688,241.16	2,157,688,241.16	2,157,688,241.16	637,688,241.16	141.95	637,688,241.16
1.1.02.05.001.09.925.01.01.32	DERECHOS DE GRADO	51,809,600.00	-	-	51,809,600.00	36,930,800.00	36,930,800.00	36,930,800.00	14,878,800.00	71.28	-
1.1.02.05.001.09.925.01.01.33	SERVICIOS DE EDUCACION SUPERIOR NIVEL POSGRADO EN DOCTORADO Y POSDOCTORADO	2,090,012,300.00	-	-	2,090,012,300.00	102,670,140.70	102,670,140.70	102,670,140.70	1,987,342,159.30	4.91	-
1.1.02.05.001.09.925.01.01.34	INSCRIPCIONES	125,250,300.00	-	-	125,250,300.00	545,400.00	545,400.00	545,400.00	124,704,900.00	0.44	-
1.1.02.05.001.09.925.01.01.35	MATRICULAS	1,900,000,000.00	-	-	1,900,000,000.00	102,124,740.70	102,124,740.70	102,124,740.70	1,797,875,259.30	5.37	-
1.1.02.05.001.09.925.01.01.36	DERECHOS DE GRADO	64,762,000.00	-	-	64,762,000.00	1,050,600,000.00	1,050,600,000.00	1,050,600,000.00	64,762,000.00	0	-
1.1.02.05.002	VENTAS INCIDENTALES DE ESTABLECIMIENTOS NO DE MERCADO	1,050,000,000.00	-	-	1,050,000,000.00	1,608,210,437.50	1,654,395,040.50	1,654,395,040.50	604,395,040.50	157.56	604,395,040.50
1.1.02.05.002.07	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS, SERVICIOS INMOBILIARIOS Y SERVICIOS DE LEASING	900,000,000.00	-	-	900,000,000.00	1,342,455,272.00	1,388,639,875.00	1,388,639,875.00	488,639,875.00	154.29	488,639,875.00
1.1.02.05.002.07.07	SERVICIOS INMOBILIARIOS	900,000,000.00	-	-	900,000,000.00	1,342,455,272.00	1,388,639,875.00	1,388,639,875.00	488,639,875.00	154.29	488,639,875.00
1.1.02.05.002.07.07.01	SERVICIOS INMOBILIARIOS RELATIVOS A BIENES INMUEBLES PROPIOS O ARRENDADOS	900,000,000.00	-	-	900,000,000.00	1,342,455,272.00	1,388,639,875.00	1,388,639,875.00	488,639,875.00	154.29	488,639,875.00
1.1.02.05.002.08	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCION	75,000,000.00	-	-	75,000,000.00	79,187,830.50	79,187,830.50	79,187,830.50	4,187,830.50	105.58	4,187,830.50

Rubro	Nombre	Presupuesto Inicial	Adiciones	Reducciones	Presupuesto Final	Reconocimientos	Recaudado	Presupuesto Ejecutado	Presupuesto Disponible	% Ejecutado	No Aforado
1.1.02.05.002.08.083	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	25,000,000.00	-	-	25,000,000.00	45,881,164.50	45,881,164.50	45,881,164.50	20,881,164.50	183.52	20,881,164.50
1.1.02.05.002.08.083.05	SERVICIOS VETERINARIOS	25,000,000.00	-	-	25,000,000.00	45,881,164.50	45,881,164.50	45,881,164.50	20,881,164.50	183.52	20,881,164.50
1.1.02.05.002.08.083.05.01	CLINICA DE PEQUEÑOS ANIMALES	25,000,000.00	-	-	25,000,000.00	45,881,164.50	45,881,164.50	45,881,164.50	20,881,164.50	183.52	20,881,164.50
1.1.02.05.002.08.084	SERVICIOS DE TELECOMUNICACIONES, TRANSMISION Y SUMINISTRO DE INFORMACION	50,000,000.00	-	-	50,000,000.00	33,306,666.00	33,306,666.00	33,306,666.00	16,693,334.00	66.61	-
1.1.02.05.002.08.084.06	SERVICIOS DE TRANSMISION, PROGRAMACION Y DISTRIBUCION DE PROGRAMAS	50,000,000.00	-	-	50,000,000.00	33,306,666.00	33,306,666.00	33,306,666.00	16,693,334.00	66.61	-
1.1.02.05.002.08.084.06.01	SERVICIOS DE TRANSMISION DE PROGRAMAS DE RADIO Y TELEVISION	50,000,000.00	-	-	50,000,000.00	33,306,666.00	33,306,666.00	33,306,666.00	16,693,334.00	66.61	-
1.1.02.05.002.08.084.06.01.01	SERVICIOS DE TRANSMISION DE PROGRAMAS DE RADIO	50,000,000.00	-	-	50,000,000.00	33,306,666.00	33,306,666.00	33,306,666.00	16,693,334.00	66.61	-
1.1.02.05.002.09	SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES	75,000,000.00	-	-	75,000,000.00	186,567,335.00	186,567,335.00	186,567,335.00	111,567,335.00	248.76	111,567,335.00
1.1.02.05.002.09.093	SERVICIOS PARA EL CUIDADO DE LA SALUD HUMANA Y SERVICIOS SOCIALES	10,000,000.00	-	-	10,000,000.00	102,850,000.00	102,850,000.00	102,850,000.00	92,850,000.00	1028.5	92,850,000.00
1.1.02.05.002.09.093.01	SERVICIOS DE SALUD HUMANA	10,000,000.00	-	-	10,000,000.00	102,850,000.00	102,850,000.00	102,850,000.00	92,850,000.00	1028.5	92,850,000.00
1.1.02.05.002.09.093.01.09	OTROS SERVICIOS SANITARIOS	10,000,000.00	-	-	10,000,000.00	102,850,000.00	102,850,000.00	102,850,000.00	92,850,000.00	1028.5	92,850,000.00
1.1.02.05.002.09.093.01.09.05	SERVICIOS DE LABORATORIO	10,000,000.00	-	-	10,000,000.00	102,850,000.00	102,850,000.00	102,850,000.00	92,850,000.00	1028.5	92,850,000.00
1.1.02.05.002.09.096	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	60,000,000.00	-	-	60,000,000.00	11,768,000.00	11,768,000.00	11,768,000.00	48,232,000.00	19.61	-
1.1.02.05.002.09.096.09	OTROS SERVICIOS DE ESPARCIMIENTO Y DIVERSION	60,000,000.00	-	-	60,000,000.00	11,768,000.00	11,768,000.00	11,768,000.00	48,232,000.00	19.61	-
1.1.02.05.002.09.096.09.09	OTROS SERVICIOS DE DIVERSION Y ENTRETENIMIENTO N.C.P.	60,000,000.00	-	-	60,000,000.00	11,768,000.00	11,768,000.00	11,768,000.00	48,232,000.00	19.61	-
1.1.02.05.002.09.097	OTROS SERVICIOS	5,000,000.00	-	-	5,000,000.00	71,949,335.00	71,949,335.00	71,949,335.00	66,949,335.00	1438.99	66,949,335.00
1.1.02.05.002.09.097.09	OTROS SERVICIOS DIVERSOS N.C.P.	5,000,000.00	-	-	5,000,000.00	71,949,335.00	71,949,335.00	71,949,335.00	66,949,335.00	1438.99	66,949,335.00
1.1.02.05.002.09.097.09.01	TIENDA UNIPAMPLONA	5,000,000.00	-	-	5,000,000.00	71,949,335.00	71,949,335.00	71,949,335.00	66,949,335.00	1438.99	66,949,335.00
1.1.02.05.002.09.097.09.02	OTROS SERVICIOS	5,000,000.00	-	-	5,000,000.00	71,949,335.00	71,949,335.00	71,949,335.00	66,949,335.00	1438.99	66,949,335.00
1.1.02.06	TRANSFERENCIAS CORRIENTES	66,449,123,879.00	18,482,597,415.17	1,483,839,204.00	83,457,882,090.17	71,949,335.00	71,949,335.00	71,949,335.00	5,000,000.00	0	71,949,335.00
1.1.02.06.006	TRANSFERENCIAS DE OTRAS ENTIDADES DEL GOBIERNO GENERAL	66,449,123,879.00	18,482,597,415.17	1,483,839,204.00	83,457,882,090.17	82,090,054,940.81	82,090,054,940.81	82,090,054,940.81	956,971,147.00	98.85	-
1.1.02.06.006.01	APORTES DE LA NACION	59,960,924,201.00	13,112,156,575.00	1,483,839,204.00	71,589,241,572.00	72,204,212,102.00	72,204,212,102.00	72,204,212,102.00	614,970,530.00	100.86	614,970,530.00
1.1.02.06.006.01.001	TRANSFERENCIAS ART 86 LEY 30 DE 1992	56,227,593,235.00	3,531,082,644.00	379,247,697.00	59,579,428,182.00	59,579,428,182.00	59,579,428,182.00	59,579,428,182.00	200,100,000.00	100.34	200,100,000.00
1.1.02.06.006.01.003	DEVOLUCION DE CUENTO ELECTORAL	1,104,591,507.00	-	1,104,591,507.00	-	-	-	-	-	0	-
1.1.02.06.006.01.004	ESTAMPILLA UNIVERSIDAD NACIONAL Y OTRAS UNIVERSIDADES ESTATALES	1,382,739,459.00	255,187,426.00	-	1,637,926,885.00	1,617,926,885.00	1,617,926,885.00	1,617,926,885.00	-	100	-
1.1.02.06.006.01.005	RECURSOS LEY 1819 DE 2016 COOPERATIVAS	700,000,000.00	2,134,976,981.00	-	2,834,976,981.00	3,249,847,511.00	3,249,847,511.00	3,249,847,511.00	414,870,530.00	114.63	414,870,530.00
1.1.02.06.006.01.006	RECURSOS PLAN DE FOMENTO A LA CALIDAD 2021	566,000,000.00	9,245,202.00	-	575,245,202.00	575,245,202.00	575,245,202.00	575,245,202.00	-	100	-
1.1.02.06.006.01.007	TRANSFERENCIAS PLAN DE PASIVOS	-	5,077,542,170.00	-	5,077,542,170.00	5,077,542,170.00	5,077,542,170.00	5,077,542,170.00	-	100	-
1.1.02.06.006.02	DEVOLUCION IVA- INSTITUCIONES DE EDUCACION SUPERIOR	1,000,000,000.00	2,104,122,152.00	-	2,104,122,152.00	2,104,122,152.00	2,104,122,152.00	2,104,122,152.00	-	100	-
1.1.02.06.006.02.001	OTRAS UNIDADES DE GOBIERNO	5,488,199,678.00	3,759,258,273.61	-	9,247,457,951.61	6,955,462,441.25	6,955,462,441.25	6,955,462,441.25	1,881,139,458.00	79.66	1,881,139,458.00
1.1.02.06.006.02.001.01	DEL NIVEL DEPARTAMENTAL	1,881,139,458.00	-	-	1,881,139,458.00	1,881,139,458.00	1,881,139,458.00	1,881,139,458.00	-	0	-
1.1.02.06.006.02.001.02	ESTAMPILLA PRODESARROLLO CIENTIFICO	3,320,860,220.00	3,250,234,948.00	-	6,581,095,168.00	6,581,095,168.00	6,581,095,168.00	6,581,095,168.00	-	100	-
1.1.02.06.006.02.001.03	OTRAS ENTIDADES DE ORDEN NACIONAL	286,200,000.00	499,023,275.61	-	785,223,275.61	785,223,275.61	785,223,275.61	785,223,275.61	-	100	-
1.1.02.06.006.02.001.03.01	AGENCIA NACIONAL DE INFRAESTRUCTURA	2,541,872,054.00	1,621,182,616.56	-	4,163,054,670.56	4,163,054,670.56	4,163,054,670.56	4,163,054,670.56	-	100	-
1.2.05	RENDIMIENTOS FINANCIEROS	150,000,000.00	47,816,430,520.90	-	47,966,430,520.90	31,666,148,526.38	28,314,033,109.68	28,314,033,109.68	22,004,269,465.22	56.23	-
1.2.05.02	DEPOSITOS	150,000,000.00	-	-	150,000,000.00	222,216,005.57	222,216,005.57	222,216,005.57	148,14	148.14	72,216,005.57
1.2.05.02.001	RENDIMIENTOS RECURSOS PROPIOS	150,000,000.00	-	-	150,000,000.00	222,216,005.57	222,216,005.57	222,216,005.57	148,14	148.14	72,216,005.57
1.2.10	RECURSOS DEL BALANCE	150,000,000.00	-	-	150,000,000.00	222,216,005.57	222,216,005.57	222,216,005.57	148,14	148.14	72,216,005.57
1.2.10.02	SUPERAVIT FISCAL	16,047,109,749.53	16,047,109,749.53	-	32,094,219,499.06	16,038,739,865.53	16,038,739,865.53	16,038,739,865.53	8,369,884.00	99.95	-
1.2.10.02.001	VENTA DE SERVICIOS CONTRATOS Y CONVENIOS	16,047,109,749.53	16,047,109,749.53	-	32,094,219,499.06	16,038,739,865.53	16,038,739,865.53	16,038,739,865.53	8,369,884.00	99.95	-
1.2.10.02.001.01	TECNOLOGICOS	677,134,729.84	677,134,729.84	-	1,354,259,459.68	677,134,729.84	677,134,729.84	677,134,729.84	8,369,884.00	100	-
1.2.10.02.001.01.01	CONTRATOS Y CONVENIOS	4,633,949,567.69	4,633,949,567.69	-	9,267,899,135.38	4,625,579,683.69	4,625,579,683.69	4,625,579,683.69	8,369,884.00	99.87	-
1.2.10.02.001.01.02	INVESTIGACIONES	4,087,321,193.21	4,087,321,193.21	-	8,174,642,386.42	4,087,321,193.21	4,087,321,193.21	4,087,321,193.21	8,369,884.00	100	-
1.2.10.02.001.01.02.001	RECURSOS PROPIOS	10,736,025,452.00	10,736,025,452.00	-	21,472,050,904.00	10,736,025,452.00	10,736,025,452.00	10,736,025,452.00	8,369,884.00	98.47	-
1.2.10.02.001.01.02.001.01	SALDO EN BANCOS LIBRE DESTINACION	1,279,474,707.00	1,279,474,707.00	-	2,558,949,414.00	1,279,474,707.00	1,279,474,707.00	1,279,474,707.00	8,369,884.00	100	-
1.2.10.02.001.01.02.001.02	SALDO EN BANCOS DESTINACION ESPECIFICA	9,456,550,745.00	9,456,550,745.00	-	18,913,101,449.00	9,456,550,745.00	9,456,550,745.00	9,456,550,745.00	8,369,884.00	100	-
1.2.10.02.001.01.02.001.03	EXCEDENTES DE RECURSOS CREDITO INVERSION	4,261,367,564.00	4,261,367,564.00	-	8,522,735,128.00	4,261,367,564.00	4,261,367,564.00	4,261,367,564.00	8,369,884.00	100	-
1.2.10.02.001.01.02.001.03.01	EXCEDENTES ESTAMPILLA PRODUCCION	627,290,295.00	627,290,295.00	-	1,254,580,590.00	627,290,295.00	627,290,295.00	627,290,295.00	8,369,884.00	100	-
1.2.10.02.001.01.02.001.03.02	EXCEDENTES ESTAMPILLA PRODESARROLLO CIENTIFICO	1,687,117,669.00	1,687,117,669.00	-	3,374,237,333.00	1,687,117,669.00	1,687,117,669.00	1,687,117,669.00	8,369,884.00	100	-
1.2.10.02.001.01.02.001.03.03	EXCEDENTES DEL PLAN DE FOMENTO A LA CALIDAD VIG 2019	280,605,198.00	280,605,198.00	-	561,210,396.00	280,605,198.00	280,605,198.00	280,605,198.00	8,369,884.00	100	-

Rubro	Nombre	Presupuesto Inicial	Adiciones	Reducciones	Presupuesto Final	Reconocimientos	Recauda	Presupuesto Ejecutado	Presupuesto Disponible	% Ejecutado	No Aforado
1.2.10.02.004.02.05	EXCEDENTES DEL PLAN DE FOMENTO A LA CALIDAD VIG 2020	-	2,600,170,019.00	-	2,600,170,019.00	2,600,170,019.00	2,600,170,019.00	2,600,170,019.00	-	100	-
1.2.13	REINTEGROS Y OTROS RECURSOS NO APROPIADOS	150,000,000.00	4,655,715,748.00	-	4,805,715,748.00	196,226,020.28	196,226,020.28	196,226,020.28	4,609,489,727.72	4.08	-
1.2.13.01	REINTEGROS	150,000,000.00	-	-	150,000,000.00	196,226,020.28	196,226,020.28	196,226,020.28	(46,226,020.28)	130.82	46,226,020.28
1.2.13.02	RECURSOS NO APROPIADOS	-	4,655,715,748.00	-	4,655,715,748.00	-	-	-	4,655,715,748.00	0	-
1.2.99	OTROS RECURSOS DE CAPITAL	2,241,872,054.00	27,113,605,023.37	-	29,355,477,077.37	15,209,032,635.00	11,856,851,218.30	11,856,851,218.30	17,498,625,859.07	40.39	-
1.2.99.01	RECUPERACION DE CARTERA	50,000,000.00	27,113,605,023.37	-	27,163,605,023.37	15,209,032,635.00	11,856,851,218.30	11,856,851,218.30	15,206,753,805.07	43.65	-
1.2.99.01.001	CONCILIACIONES PLAN DOCTORANTO	50,000,000.00	-	-	50,000,000.00	31,259,344.00	31,259,344.00	31,259,344.00	201,987,640.00	62.52	-
1.2.99.01.004	VENTA DE SERVICIOS CONTRATOS Y CONVENIOS	-	675,750,440.00	-	675,750,440.00	427,659,209.00	473,762,800.00	473,762,800.00	18,740,656.00	70.11	-
1.2.99.01.004.01	TECNOLOGICOS	-	675,750,440.00	-	675,750,440.00	427,659,209.00	473,762,800.00	473,762,800.00	201,987,640.00	70.11	-
1.2.99.01.005	CONTRATOS Y CONVENIOS	-	22,320,446,475.37	-	22,320,446,475.37	13,351,201,779.00	9,952,916,762.30	9,952,916,762.30	12,367,529,713.07	44.59	-
1.2.99.01.005.01	INTERACCION SOCIAL	-	6,347,008,189.10	-	6,347,008,189.10	4,922,083,003.00	4,456,066,677.00	4,456,066,677.00	1,890,941,512.10	70.21	-
1.2.99.01.005.02	INVESTIGACIONES	-	15,973,438,286.27	-	15,973,438,286.27	8,429,118,776.00	5,496,850,085.30	5,496,850,085.30	10,476,588,200.97	34.41	-
1.2.99.01.006	SERVICIOS EDUCATIVOS	-	1,674,000,000.00	-	1,674,000,000.00	1,398,912,312.00	1,398,912,312.00	1,398,912,312.00	2,75,087,688.00	83.57	-
1.2.99.01.007	SERVICIOS CONEXOS	-	1,303,053,696.00	-	1,303,053,696.00	-	-	-	1,303,053,696.00	0	-
1.2.99.01.008	ACUERDO DE PAGO ALCALDIA DE CUCUTA	-	1,140,354,412.00	-	1,140,354,412.00	-	-	-	1,140,354,412.00	0	-
1.2.99.02	EXCEDENTES DE CONVENIOS Y CONTRATOS.	2,191,872,054.00	-	-	2,191,872,054.00	-	-	-	2,191,872,054.00	0	-

  
 VALDO TORRES CHAVEZ  
 Rector

  
 EDWIN DARIO MANQUILLA GOMEZ  
 Director de Contabilidad y Presupuesto