




**UNIVERSIDAD DE PAMPLONA**  
**OFICINA DE PRESUPUESTO Y CONTABILIDAD**  
**EJECUCION PRESUPUESTAL DE INGRESOS**  
**31 DE DICIEMBRE DE 2017**

| Rubro                  | Nombre  | Presupuesto Inicial | Adiciones      | Reducciones | Presupuesto Final | Reconocimientos | Recaudo         | Presupuesto Ejecutado | Presupuesto Disponible | % Ejecutado   | No Aforado |             |
|------------------------|---|---------------------|----------------|-------------|-------------------|-----------------|-----------------|-----------------------|------------------------|---------------|------------|-------------|
| 01                     | PRESUPUESTO DE INGRESOS   | 100.515.692.087     | 47.177.343.649 | -           | 147.693.035.736   | 129.922.020.139 | 117.645.846.642 | 117.645.846.642       | 30.047.189.095         | 79,66         | -          |             |
| 1,01                   | INGRESOS CORRIENTES   | 99.975.342.087      | 30.612.600.776 | -           | 130.587.942.863   | 116.454.619.208 | 103.074.520.715 | 103.074.520.715       | 27.513.422.149         | 78,93         | -          |             |
| 01.01.01               | NO TRIBUTARIOS  | 99.975.342.087      | 30.612.600.776 | -           | 130.587.942.863   | 116.454.619.208 | 103.074.520.715 | 103.074.520.715       | 27.513.422.149         | 78,93         | -          |             |
| 01.01.0101             | OPERACIONALES   | 43.911.585.587      | 245.005.000    | -           | 44.156.590.587    | 38.413.828.294  | 38.427.361.798  | 38.427.361.798        | 5.729.228.790          | 87,03         | -          |             |
| 01.01.0101.01          | VENTA DE BIENES   | 125.000.000         | -              | -           | 125.000.000       | 116.116.050     | 116.116.050     | 116.116.050           | 8.883.950              | 92,89         | -          |             |
| 01.01.0101.0101        | GRANJA EXPERIMENTAL VILLA MARINA                                      | 125.000.000         | -              | -           | 125.000.000       | 116.116.050     | 116.116.050     | 116.116.050           | 8.883.950              | 92,89         | -          |             |
| 01.01.0101.02          | VENTA DE SERVICIOS  | 43.786.585.587      | 245.005.000    | -           | 44.031.590.587    | 38.297.712.244  | 38.311.245.748  | 38.311.245.748        | 5.720.344.840          | 87,01         | -          |             |
| 01.01.0101.02.01       | SERVICIOS EDUCATIVOS  | 43.786.585.587      | 245.005.000    | -           | 44.031.590.587    | 38.297.712.244  | 38.311.245.748  | 38.311.245.748        | 5.720.344.840          | 87,01         | -          |             |
| 01.01.0101.02.01.01    | INSCRIPCIONES   | 1.404.784.494       | -              | -           | 1.404.784.494     | 1.477.285.833   | 1.477.285.833   | 1.477.285.833         | -                      | 72.501.339    | 105,16     | 72.501.339  |
| 01.01.0101.02.01.01.01 | PRESENCIAL  | 992.700.000         | -              | -           | 992.700.000       | 1.285.479.572   | 1.285.479.572   | 1.285.479.572         | -                      | 292.779.572   | 129,49     | 292.779.572 |
| 01.01.0101.02.01.01.02 | DISTANCIA   | 149.608.762         | -              | -           | 149.608.762       | 110.465.328     | 110.465.328     | 110.465.328           | -                      | 39.143.434    | 73,84      | -           |
| 01.01.0101.02.01.01.04 | DOCTORADO   | 2.586.000           | -              | -           | 2.586.000         | 501.012         | 501.012         | 501.012               | -                      | 2.084.988     | 19,37      | -           |
| 01.01.0101.02.01.01.05 | MAESTRIAS   | 171.467.000         | -              | -           | 171.467.000       | 48.324.159      | 48.324.159      | 48.324.159            | -                      | 123.142.841   | 28,18      | -           |
| 01.01.0101.02.01.01.06 | ESPECIALIZACIONES   | 88.422.732          | -              | -           | 88.422.732        | 32.515.762      | 32.515.762      | 32.515.762            | -                      | 55.906.970    | 36,77      | -           |
| 01.01.0101.02.01.02    | MATRICULAS  | 39.777.634.943      | -              | -           | 39.777.634.943    | 34.320.750.588  | 34.334.524.092  | 34.334.524.092        | -                      | 5.443.110.851 | 86,32      | -           |
| 01.01.0101.02.01.02.01 | PRESENCIAL  | 26.665.644.829      | -              | -           | 26.665.644.829    | 24.511.235.760  | 25.192.128.468  | 25.192.128.468        | -                      | 1.473.516.361 | 94,47      | -           |
| 01.01.0101.02.01.02.02 | DISTANCIA   | 7.635.322.780       | -              | -           | 7.635.322.780     | 7.581.552.221   | 6.914.433.017   | 6.914.433.017         | -                      | 720.889.763   | 90,56      | -           |
| 01.01.0101.02.01.02.04 | DOCTORADO   | 111.691.710         | -              | -           | 111.691.710       | -               | -               | -                     | -                      | 111.691.710   | 0          | -           |
| 01.01.0101.02.01.02.05 | MAESTRIAS   | 3.892.140.333       | -              | -           | 3.892.140.333     | 1.672.833.244   | 1.672.833.244   | 1.672.833.244         | -                      | 2.219.307.089 | 42,98      | -           |
| 01.01.0101.02.01.02.06 | ESPECIALIZACIONES   | 1.472.835.291       | -              | -           | 1.472.835.291     | 555.129.363     | 555.129.363     | 555.129.363           | -                      | 917.705.928   | 37,69      | -           |
| 01.01.0101.02.01.03    | DERECHOS DE GRADO   | 337.662.384         | -              | -           | 337.662.384       | 300.926.655     | 300.926.655     | 300.926.655           | -                      | 36.735.729    | 89,12      | -           |
| 01.01.0101.02.01.03.01 | PRESENCIAL  | 178.109.388         | -              | -           | 178.109.388       | 13.486.916      | 13.486.916      | 13.486.916            | -                      | 164.622.472   | 7,57       | -           |
| 01.01.0101.02.01.03.02 | DISTANCIA   | 139.844.628         | -              | -           | 139.844.628       | 126.245.751     | 126.245.751     | 126.245.751           | -                      | 13.598.877    | 90,28      | -           |
| 01.01.0101.02.01.03.05 | MAESTRIAS   | 6.722.183           | -              | -           | 6.722.183         | 44.868.366      | 44.868.366      | 44.868.366            | -                      | 38.146.183    | 667,47     | 38.146.183  |
| 01.01.0101.02.01.03.06 | ESPECIALIZACIONES   | 12.986.185          | -              | -           | 12.986.185        | 116.325.622     | 116.325.622     | 116.325.622           | -                      | 103.339.437   | 895,76     | 103.339.437 |
| 01.01.0101.02.01.04    | OTROS SERVICIOS EDUCATIVOS  | 2.266.503.766       | 245.005.000    | -           | 2.511.508.766     | 2.198.749.168   | 2.198.509.168   | 2.198.509.168         | -                      | 312.999.598   | 87,54      | -           |
| 01.01.0101.02.01.04.01 | EDUCACION CONTINUA  | 1.332.108.160       | -              | -           | 1.332.108.160     | 1.014.927.292   | 1.014.687.292   | 1.014.687.292         | -                      | 317.420.868   | 76,17      | -           |
| 01.01.0101.02.01.04.02 | HOMOLOGACION  | 199.239.718         | -              | -           | 199.239.718       | 79.758.400      | 79.758.400      | 79.758.400            | -                      | 119.481.318   | 40,03      | -           |
| 01.01.0101.02.01.04.03 | VALIDACION  | 10.510.328          | -              | -           | 10.510.328        | 12.971.751      | 12.971.751      | 12.971.751            | -                      | 2.461.423     | 123,42     | 2.461.423   |
| 01.01.0101.02.01.04.04 | HABILITACION  | 63.645.560          | -              | -           | 63.645.560        | 108.696.755     | 108.696.755     | 108.696.755           | -                      | 45.051.195    | 170,78     | 45.051.195  |
| 01.01.0101.02.01.04.05 | CURSOS VACACIONALES   | 645.000.000         | -              | -           | 645.000.000       | 589.097.107     | 589.097.107     | 589.097.107           | -                      | 55.902.893    | 91,33      | -           |
| 01.01.0101.02.01.04.06 | SERVICIOS DE CONSTANCIAS, CERTICADOS, ACTAS , AUTENTICACIONES, OTROS. | 16.000.000          | -              | -           | 16.000.000        | 273.533.363     | 273.533.363     | 273.533.363           | -                      | 257.533.363   | 1709,58    | 257.533.363 |
| 01.01.0101.02.01.04.07 | SEGUROS ESTUDIANTILES   | -                   | 245.005.000    | -           | 245.005.000       | 119.764.500     | 119.764.500     | 119.764.500           | -                      | 125.240.500   | 48,88      | -           |
| 01.01.0102             | TRANSFERENCIAS  | 49.361.551.662      | 7.639.834.990  | -           | 57.001.386.652    | 54.015.379.484  | 53.497.641.529  | 53.497.641.529        | -                      | 3.503.745.123 | 93,85      | -           |
| 01.01.0102.01          | DEL NIVEL NACIONAL  | 43.428.938.690      | 7.639.834.990  | -           | 51.068.773.680    | 50.427.398.099  | 50.427.398.099  | 50.427.398.099        | -                      | 641.375.581   | 98,74      | -           |
| 01.01.0102.01.01       | TRANSFERENCIAS ART 86 LEY 30 DE 1992                                  | 40.615.560.000      | 2.930.953.022  | -           | 43.546.513.022    | 43.546.513.022  | 43.546.513.022  | 43.546.513.022        | -                      | -             | 100        | -           |
| 01.01.0102.01.02       | DEVOLUCION DESCUENTO ELECTORAL  | 880.328.607         | -              | -           | 880.328.607       | 761.446.284     | 761.446.284     | 761.446.284           | -                      | 118.882.323   | 86,5       | -           |
| 01.01.0102.01.03       | INDICADORES SUE   | 1.147.992.393       | -              | -           | 1.147.992.393     | 625.499.135     | 625.499.135     | 625.499.135           | -                      | 522.493.258   | 54,49      | -           |
| 01.01.0102.01.05       | ESTAMPILA UNIVERSIDAD NACIONAL Y OTRAS UNIVERSIDADES ESTATALES        | 785.057.690         | 36.169.423     | -           | 821.227.113       | 821.227.113     | 821.227.113     | 821.227.113           | -                      | -             | 100        | -           |
| 01.01.0102.01.06       | RECURSOS CREE   | -                   | 4.672.712.545  | -           | 4.672.712.545     | 4.672.712.545   | 4.672.712.545   | 4.672.712.545         | -                      | -             | 100        | -           |
| 01.01.0102.02          | DEL NIVEL DEPARTAMENTAL   | 5.932.612.972       | -              | -           | 5.932.612.972     | 3.587.981.385   | 3.070.243.430   | 3.070.243.430         | -                      | 2.862.369.542 | 51,75      | -           |

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|----------------------|--|---------------------|----------------|-------------|-------------------|-----------------|----------------|-----------------------|------------------------|-------------|-------------|
| 01.01.01.02.02.01    | TRANSFERENCIAS ART 86 LEY 30 DE 1992                           | 1.596.282.544       | -              | -           | 1.596.282.544     | -               | -              | -                     | 1.596.282.544          | 0           | -           |
| 01.01.01.02.02.02    | ESTAMPILLA PRODESARROLLO CIENTIFICO                            | 3.491.034.428       | -              | -           | 3.491.034.428     | 2.894.383.166   | 2.894.383.166  | 2.894.383.166         | 596.651.262            | 82,91       | -           |
| 01.01.01.02.02.03    | ESTAMPILLA PRODESARROLLO FRONTERIZO                            | 845.296.000         | -              | -           | 845.296.000       | 693.598.219     | 175.860.264    | 175.860.264           | 669.435.736            | 20,8        | -           |
| 01.01.01.03          | VENTA DE SERVICIOS CONTRATOS Y CONVENIOS                       | 4.000.000.000       | 10.681.617.405 | -           | 14.681.617.405    | 6.412.737.933   | 5.421.393.527  | 5.421.393.527         | 9.260.223.879          | 36,93       | -           |
| 01.01.01.03.01       | TECNOLOGICOS   | 1.000.000.000       | 998.158.690    | -           | 1.998.158.690     | 831.723.029     | 672.866.065    | 672.866.065           | 1.325.292.625          | 33,67       | -           |
| 01.01.01.03.02       | INTERACCION SOCIAL   | 3.000.000.000       | 9.683.458.715  | -           | 12.683.458.715    | 5.581.014.904   | 4.748.527.462  | 4.748.527.462         | 7.934.931.254          | 37,44       | -           |
| 01.01.01.04          | CONTRATOS Y CONVENIOS  | -                   | 12.046.143.380 | -           | 12.046.143.380    | 11.458.811.552  | 4.132.695.706  | 4.132.695.706         | 7.913.447.675          | 34,31       | -           |
| 01.01.01.04.02       | INTERACCION SOCIAL   | -                   | 4.870.719.547  | -           | 4.870.719.547     | 3.625.635.055   | 432.620.000    | 432.620.000           | 4.438.099.547          | 8,88        | -           |
| 01.01.01.04.03       | INVESTIGACIONES  | -                   | 4.104.254.250  | -           | 4.104.254.250     | 4.359.410.250   | 463.920.000    | 463.920.000           | 3.640.334.250          | 11,3        | -           |
| 01.01.01.04.04       | ACADEMICOS   | -                   | 3.071.169.583  | -           | 3.071.169.583     | 3.473.766.247   | 3.236.155.706  | 3.236.155.706         | 164.986.122            | 105,37      | 164.986.122 |
| 01.01.01.05          | NO OPERACIONALES   | 2.702.204.838       | -              | -           | 2.702.204.838     | 6.153.861.946   | 1.595.428.155  | 1.595.428.155         | 1.106.776.683          | 59,04       | -           |
| 01.01.01.05.01       | DEVOLUCION IVA   | 1.081.108.762       | -              | -           | 1.081.108.762     | 1.174.304.811   | 1.174.304.811  | 1.174.304.811         | 93.196.049             | 108,62      | 93.196.049  |
| 01.01.01.05.02       | ARRENDAMIENTOS   | 1.324.669.626       | -              | -           | 1.324.669.626     | 1.845.540.798   | 92.390.846     | 92.390.846            | 1.232.278.780          | 6,97        | -           |
| 01.01.01.05.02.01    | IPS UNIVERSITARIA  | 1.235.966.626       | -              | -           | 1.235.966.626     | 1.709.011.879   | -              | -                     | 1.235.966.626          | 0           | -           |
| 01.01.01.05.02.02    | OTROS ARRENDAMIENTOS   | 88.703.000          | -              | -           | 88.703.000        | 136.528.919     | 92.390.846     | 92.390.846            | 3.687.846              | 104,16      | 3.687.846   |
| 01.01.01.05.03       | OTROS SERVICIOS  | 296.426.450         | -              | -           | 296.426.450       | 3.134.016.338   | 328.732.498    | 328.732.498           | 32.306.048             | 110,9       | 32.306.048  |
| 01.01.01.05.03.01    | SEDE SOCIAL VILLA MARINA                                       | 55.633.450          | -              | -           | 55.633.450        | 69.385.400      | 69.070.400     | 69.070.400            | 13.436.950             | 124,15      | 13.436.950  |
| 01.01.01.05.03.02    | COMEDORES ESTUDIANTILES  | 135.469.000         | -              | -           | 135.469.000       | 148.983.781     | 148.983.781    | 148.983.781           | 13.514.781             | 109,98      | 13.514.781  |
| 01.01.01.05.03.03    | OTROS SERVICIOS  | 105.324.000         | -              | -           | 105.324.000       | 2.915.647.157   | 110.678.317    | 110.678.317           | 5.354.317              | 105,08      | 5.354.317   |
| 1,02                 | RECURSOS DE CAPITAL  | 540.350.000         | 16.564.742.873 | -           | 17.105.092.873    | 13.467.400.931  | 14.571.325.927 | 14.571.325.927        | 2.533.766.946          | 85,19       | -           |
| 01.02.01             | RECURSOS DEL BALANCE   | 55.000.000          | 7.939.116.896  | -           | 7.994.116.896     | 4.024.776.191   | 5.201.373.258  | 5.201.373.258         | 2.792.743.638          | 65,07       | -           |
| 01.02.01.01          | RECUPERACION DE CARTERA  | 55.000.000          | 7.939.116.896  | -           | 7.994.116.896     | 4.024.776.191   | 5.201.373.258  | 5.201.373.258         | 2.792.743.638          | 65,07       | -           |
| 01.02.01.01.01       | SERVICIOS EDUCATIVOS   | -                   | 180.372.233    | -           | 180.372.233       | -               | -              | -                     | 180.372.233            | 0           | -           |
| 01.02.01.01.02       | CONCILIACIONES PLAN DOCTORANTO                                 | 55.000.000          | -              | -           | 55.000.000        | 61.410.149      | 61.410.149     | 61.410.149            | 6.410.149              | 111,65      | 6.410.149   |
| 01.02.01.01.03       | PRESTAMOS CONCEDIDOS A CONVENIOS Y CONTRATOS                   | -                   | 197.064.318    | -           | 197.064.318       | 85.402.660      | 85.402.660     | 85.402.660            | 111.661.658            | 43,34       | -           |
| 01.02.01.01.04       | VENTA DE SERVICIOS CONTRATOS Y CONVENIOS                       | -                   | 4.015.475.178  | -           | 4.015.475.178     | 577.065.225     | 1.965.743.732  | 1.965.743.732         | 2.049.731.446          | 48,95       | -           |
| 01.02.01.01.04.01    | TECNOLOGICOS   | -                   | 1.075.572.962  | -           | 1.075.572.962     | 599.679.990     | 745.572.562    | 745.572.562           | 330.000.400            | 69,32       | -           |
| 01.02.01.01.04.02    | INTERACCION SOCIAL   | -                   | 2.939.902.216  | -           | 2.939.902.216     | 22.614.765      | 1.220.171.170  | 1.220.171.170         | 1.719.731.046          | 41,5        | -           |
| 01.02.01.01.05       | TRANSFERENCIAS   | -                   | 2.452.981.157  | -           | 2.452.981.157     | 2.452.981.157   | 2.452.981.157  | 2.452.981.157         | -                      | 100         | -           |
| 01.02.01.01.05.01    | DEL NIVEL NACIONAL   | -                   | 1.616.214.687  | -           | 1.616.214.687     | 1.616.214.687   | 1.616.214.687  | 1.616.214.687         | -                      | 100         | -           |
| 01.02.01.01.05.01.01 | RECURSOS CREE  | -                   | 1.356.508.901  | -           | 1.356.508.901     | 1.356.508.901   | 1.356.508.901  | 1.356.508.901         | -                      | 100         | -           |
| 01.02.01.01.05.01.02 | ESTAMPILA UNIVERSIDAD NACIONAL Y OTRAS UNIVERSIDADES ESTATALES | -                   | 259.705.786    | -           | 259.705.786       | 259.705.786     | 259.705.786    | 259.705.786           | -                      | 100         | -           |
| 01.02.01.01.05.02    | DEL NIVEL DEPARTAMENTAL  | -                   | 836.766.470    | -           | 836.766.470       | 836.766.470     | 836.766.470    | 836.766.470           | -                      | 100         | -           |
| 01.02.01.01.05.02.01 | ESTAMPILLA PRODESARROLLO ACADEMICO, CIENTIFICO Y TECNICO       | -                   | 708.107.202    | -           | 708.107.202       | 708.107.202     | 708.107.202    | 708.107.202           | -                      | 100         | -           |
| 01.02.01.01.05.02.02 | ESTAMPILLA PRODESARROLLO FRONTERIZO                            | -                   | 128.659.268    | -           | 128.659.268       | 128.659.268     | 128.659.268    | 128.659.268           | -                      | 100         | -           |
| 01.02.01.01.06       | CONTRATOS Y CONVENIOS  | -                   | 1.044.897.157  | -           | 1.044.897.157     | 784.434.744     | 572.754.744    | 572.754.744           | 472.142.413            | 54,81       | -           |
| 01.02.01.01.06.02    | INTERACCION SOCIAL   | -                   | 586.212.665    | -           | 586.212.665       | 412.776.000     | 201.096.000    | 201.096.000           | 385.116.665            | 34,3        | -           |
| 01.02.01.01.06.03    | INVESTIGACIONES  | -                   | 458.684.493    | -           | 458.684.493       | 371.658.744     | 371.658.744    | 371.658.744           | 87.025.749             | 81,03       | -           |
| 01.02.01.01.07       | RETORNO SEGUROS  | -                   | 48.326.853     | -           | 48.326.853        | 63.482.256      | 63.080.816     | 63.080.816            | 14.753.963             | 130,53      | 14.753.963  |
| 01.02.02             | SUPERAVIT  | -                   | 8.625.625.977  | -           | 8.625.625.977     | 8.625.625.977   | 8.625.625.977  | 8.625.625.977         | -                      | 100         | -           |
| 01.02.02.01          | RECURSOS PROPIOS   | -                   | 5.865.519.376  | -           | 5.865.519.376     | 5.865.519.376   | 5.865.519.376  | 5.865.519.376         | -                      | 100         | -           |
| 01.02.02.01.01       | UTILIDADES Y EXCEDENTES FINANCIEROS                            | -                   | 41.836.849     | -           | 41.836.849        | 41.836.849      | 41.836.849     | 41.836.849            | -                      | 100         | -           |

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|-------------------|---|---------------------|---------------|-------------|-------------------|-----------------|---------------|-----------------------|------------------------|-------------|------------|-------------|
| 01.02.02.01.02    | DESTINACION ESPECIFICA  | -                   | 5.823.682.527 | -           | 5.823.682.527     | 5.823.682.527   | 5.823.682.527 | 5.823.682.527         | -                      | 100         | -          |             |
| 01.02.02.01.02.01 | EXCEDENTES DE RECURSOS CREE   | -                   | 3.142.058.770 | -           | 3.142.058.770     | 3.142.058.770   | 3.142.058.770 | 3.142.058.770         | -                      | 100         | -          |             |
| 01.02.02.01.02.02 | EXCEDENTES DE RECURSOS UNIVERSIDAD NACIONAL Y OTRAS UNIVERSIDADES ESTATALES | -                   | 130.210.397   | -           | 130.210.397       | 130.210.397     | 130.210.397   | 130.210.397           | -                      | 100         | -          |             |
| 01.02.02.01.02.03 | ESTAMPILLA PRO ACADEMICA  | -                   | 2.551.413.360 | -           | 2.551.413.360     | 2.551.413.360   | 2.551.413.360 | 2.551.413.360         | -                      | 100         | -          |             |
| 01.02.02.02       | VENTA DE SERVICIOS CONTRATOS Y CONVENIOS                                    | -                   | 1.549.376.892 | -           | 1.549.376.892     | 1.549.376.892   | 1.549.376.892 | 1.549.376.892         | -                      | 100         | -          |             |
| 01.02.02.02.01    | TECNOLOGICOS  | -                   | 665.128.461   | -           | 665.128.461       | 665.128.461     | 665.128.461   | 665.128.461           | -                      | 100         | -          |             |
| 01.02.02.02.02    | INTERACCION SOCIAL  | -                   | 884.248.431   | -           | 884.248.431       | 884.248.431     | 884.248.431   | 884.248.431           | -                      | 100         | -          |             |
| 01.02.02.03       | CONTRATOS Y CONVENIOS   | -                   | 1.210.729.709 | -           | 1.210.729.709     | 1.210.729.709   | 1.210.729.709 | 1.210.729.709         | -                      | 100         | -          |             |
| 01.02.02.03.02    | INTERACCION SOCIAL  | -                   | 550.933.744   | -           | 550.933.744       | 550.933.744     | 550.933.744   | 550.933.744           | -                      | 100         | -          |             |
| 01.02.02.03.03    | INVESTIGACIONES   | -                   | 659.795.965   | -           | 659.795.965       | 659.795.965     | 659.795.965   | 659.795.965           | -                      | 100         | -          |             |
| 01.02.03          | RENDIMIENTOS POR OPERACIONES FINANCIERAS                                    | 485.350.000         | -             | -           | 485.350.000       | 749.381.441     | 676.709.370   | 676.709.370           | -                      | 191.359.370 | 139,43     | 191.359.370 |
| 01.02.03.01       | INTERESES   | 485.350.000         | -             | -           | 485.350.000       | 749.381.441     | 676.709.370   | 676.709.370           | -                      | 191.359.370 | 139,43     | 191.359.370 |
| 01.02.04          | REINTEGROS  | -                   | -             | -           | -                 | 63.479.390      | 63.479.390    | 63.479.390            | -                      | 63.479.390  | 0          | 63.479.390  |
| 01.02.06          | DONACIONES  | -                   | -             | -           | -                 | 4.137.932       | 4.137.932     | 4.137.932             | -                      | 4.137.932   | 0          | 4.137.932   |

  
**IVALDO TORRES CHAVEZ**  
**RECTOR**

  
**MARIELA VILLAMIZAR VERA**  
**DIRECTORA PRESUPUESTO Y CONTABILIDAD**